



ARMED SERVICES YMCA

2024 ANNUAL REPORT

ARMED SERVICES YMCA
CAMP PENDLETON



LETTER FROM THE EXECUTIVE DIRECTOR

SAMANTHA HOLT

For over 80 years, the Armed Services YMCA Camp Pendleton has been dedicated to strengthening and enriching the lives of military families. In 2024, our commitment remained steadfast as we proudly served 53,245 individuals. To address the growing need for food support, we increased our support through the Pendleton Pantry alongside our monthly Neighborhood Exchange, which provides food and diapers to families in need.

Additionally, we delivered accredited, affordable childcare to military families. Our programs - Operation Little Learners and Operation Hero - continued to support children's social, mental, and emotional well-being, while our recreation center at the School of Infantry offered Marines a place for rest, relaxation, and camaraderie.

As challenges and the needs of the military community evolve, our mission remains focused on fostering resilience and providing unwavering support to service members and their families. This would not be possible without the generosity of our donors, the dedication of our volunteers, and the commitment of individuals like you. Your support has helped us build a stronger military community.

Thank you for believing in our mission and standing alongside us as we serve those who serve us!

OUR TEAM



SHELA BULARAN
Business Manager



LARONDA SCHENCK SCOTT
Senior Director of Development



ESMERALDA CARRANZA
Director of Services



BRITTANY MARQUIS
Director of Youth Programs



CASSANDRA WILEY
Office Manager

BOARD OF MANAGEMENT

EXECUTIVE COMMITTEE

Chairman: Ralph Sanchez
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Parliamentarian: Beverley Mason

BOARD MEMBERS

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Corrine Busta
Lori Donchack
Jill Dorflinger
Carl Henderson
Kevin Muldoon
Clifford Myers
Robert Rota
Mark Wernig
Steve Wolfe

COMMITTEES

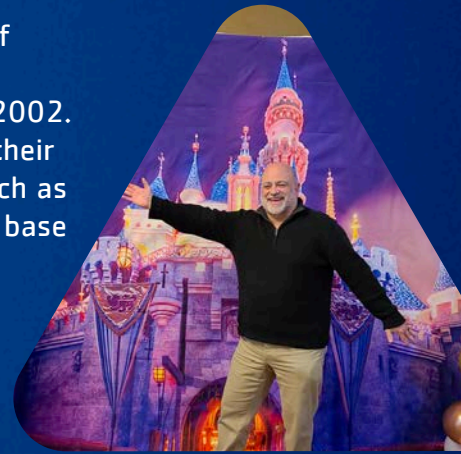
Governance Committee: Forrest Smith
Finance Committee: Steve Browne

ADVISORY COUNCIL

Renee Woodworth
George Young

ASYMCA Camp Pendleton is a fantastic organization, and I have had the privilege of serving as its chairman for the past two years. I became involved with the ASYMCA while serving as the Command Master Chief for Naval Hospital Camp Pendleton in 2002. I found the ASYMCA staff to be caring and passionate about the Sailors, Marines, their spouses, and kids. The ASYMCA has multiple easy-to-access relevant programs, such as childcare, summer camps, and holiday programs. Additionally, the leadership at the base can easily reach out to any of the administrative staff to refer their Active Duty or their family members for minor financial assistance, food assistance, or childcare.

My fellow board members are an amazing group of people who come from all walks of life from Veterans to citizens who love the Service Members that protect our nation. Their sole desire is to serve in support of ASYMCA's goals and to give back to our nation's heroes. The board brings financial resources, contacts, and volunteer time to ensure the ASYMCA programs are fully funded and staffed. They get to see the results of their efforts and hear the testimonials of some of the folks their efforts have helped. - Ralph Sanchez, Chairman



TOGETHER, WE ARE STRONG!

753 # OF VOLUNTEERS

9,554 TOTAL VOLUNTEER HOURS



Military Volunteer of the Year
Corporal Sydney Nickens

Civilian Volunteer of the Year
Shalayna Kaane

2024 YEAR IN REVIEW

NOURISHING OUR MILITARY FAMILIES

In 2024, our food insecurity programs became a cornerstone of support, distributing over 180,000 lbs. of food. That's equal to 150,000 meals, ensuring that no service member or their family faces hunger alone.

EMPOWERING YOUNG LEARNERS & FAMILIES

Operation Little Learners continued its legacy of fostering early childhood development and parental engagement. Serving 1,322 parents and children, this program created a nurturing environment where families built connections, explored new skills, and embraced the joy of learning together.

ACCESS TO QUALITY CHILDCARE

Fisher Children's Center remains a vital resource for military families, reaffirming its commitment to excellence by renewing its accreditation. With a focus on providing a safe, nurturing, and educational environment, we prioritize single and dual-active duty families, ensuring access to high-quality, affordable childcare. By doing so, we help military families balance the demands of service, work, and family life with confidence and peace of mind.

RESILIENCE THROUGH RECREATION

The School of Infantry Recreation Center served as a sanctuary for military students undergoing intense physical and mental training. In 2024, the center saw 11,549 check-ins, offering a much-needed space for relaxation, connection, and community building. The center fosters camaraderie and supports mental well-being, ensuring that the next generation of Marines remains resilient and mission-ready.

HOLIDAY JOY FOR MILITARY FAMILIES

Our holiday initiatives made a lasting impact, spreading warmth and generosity to 4,312 individuals. Santa's Workshop provided military parents with the opportunity to handpick gifts, stocking stuffers, and holiday meal essentials. Additionally, our Home Hospitality program connected 875 Marines with welcoming community hosts for a meaningful Thanksgiving experience.

34,885 INDIVIDUALS SERVED

67,169 POINTS OF SERVICE PROVIDED



2024 FINANCIAL SUMMARY

*The information below is from the FYE 2024 unaudited financial report.

REVENUE SOURCES

Contributions	1,737,727
Program Revenue	521,066
Donated In Kind Revenue	493,965
Restricted Revenue	303,009
Investment Income	147,880
Support from National HQ	70,327
Government	25,000
Other Revenue	1,758
Total Revenue	3,300,732

FUNCTIONAL EXPENSES

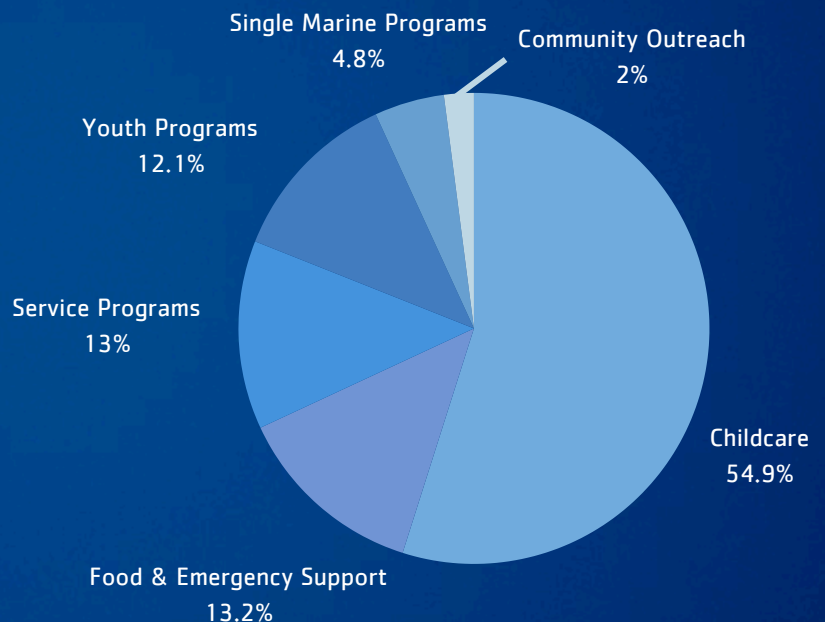
Programming	2,079,704
Support Services	425,580
Fundraising	130,595
General & Administrative	294,985
Total Expenses	2,930,864

THE POWER OF YOUR GENEROSITY

Because of you, a military child ended their day with a warm meal and a sense of security. A young Marine, far from home, found comfort and connection. A family facing uncertainty was met with stability, dignity, and hope.

Your generosity did more than provide food, programs, and resources—it reminded our service members and their loved ones that they are not alone. In 2024, \$.85 of every dollar you gave directly supported these moments of care and compassion. You were the steady hand in their time of need, the reason they could take a deep breath and know that someone truly cared.

**85% of Every
Dollar Donated
Directly Supports
Our Mission**



CORPORATE AND COMMUNITY PARTNERS

The work that we do would not be possible without the support of our generous donors. We want to THANK each and every one of you who supports our mission of strengthening military families. Your support allows us to provide quality programming and events that address the unique challenges of military life. Because of you, military spouses built communities of support, children learned new skills, and families grew stronger.

Thank you!





CORPORATE & COMMUNITY PARTNERS* CONTINUED

Albertson's Safeway Foundation
 American Legion Auxiliary Unit 421 District 25
 Angel Society of Fallbrook
 Assistance League of Saddleback Valley
 Ayco Charitable Foundation
 Bruce and Renee Persky Charitable Fund
 BPOE 1561 Bingo Charity Fund
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 Exchange Club of San Clemente
 Goe, Forsythe, & Hodges, LLP
 F1 Key Foundation
 Fallbrook Vintage Car Club
 Golden Goodrich, LLP
 Haczynski Family Giving Fund
 Kiwanis Club of Sunrise Vista
 Lakeside Foundation
 Little Guys Street Rods

Murdy Foundation
 Native Daughters of the Golden West Children's Foundation
 OHCC Woodchucks
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 Restore Construction
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 Shadowridge Women's Golf Club
 Shulman Bastian Friedman & Bui, LLP
 Southern California / Southern Nevada Camp Board
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 Sparrow Management Company LLC
 Stater Bros. Harvesting Hope Charities
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 Toyota Carlsbad Lexus Carlsbad Lexus Escondido
 Raymond R. & Martha G. Wernig Foundation
 Women's Club of Carlsbad

INDIVIDUAL DONORS*

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 Jerry Cannon
 Gina Christie
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*Individual donors contributing over \$1,000

INDIVIDUAL DONORS* CONTINUED



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Steven & Darcy Wolfe
Dale Yahnke
George & Meryl Young

2024 IMPACT AWARDEES

George & Meryl Young
Ocean Hills Country Club
Jacobs & Cushman San Diego Food Bank
Rolf Benirschke Legacy Foundation



*Individual donors contributing over \$1,000

JOIN OUR MISSION

LOCATIONS

ADMINISTRATIVE OFFICE

Bldg. 200090 Ash Rd, Wire Mountain Rd
Oceanside CA 92058

FISHER CHILDREN'S CENTER

Bldg. 160101, 11th Street
Camp Pendleton CA 92055

SOI RECREATION CENTER

Bldg. 520400
Camp Pendleton CA 92055

OPERATION LITTLE LEARNERS

Del Valle Community Center
San Onofre Community Center
Stuart Mesa Community Center

OPERATION HERO

Mary Fay Pendleton Elementary School
North Terrace Elementary School
Santa Margarita Elementary School
San Onofre Elementary School

CONTACT INFORMATION

Box 207 Oceanside, CA 92049
Phone: (760) 385-4921
Fax: (760) 385-0785
Website: camppendleton.asymca.org



OUR MISSION

Enhance the lives of military members and their families in spirit, mind, and body through programs relevant to the unique challenges of military life.

OUR MARKS OF TRUST

We have been awarded an A- rating from CharityWatch, designated a Four-Star Charity through Charity Navigator, and the Seal of Transparency Platinum status from GuideStar.